

HARTSDALE FIRE DISTRICT PROPOSED BUDGET 2023

The Board conducted a detailed item-by-item review of the 2023 budget as prepared by the Budget Committee. The proposed budget was set at \$13,446,414 . Motion by Comm. Frasca, seconded by Comm. Iamónico, that the proposed budget be approved. The vote was as follows:

Commissioners Frasca, Iamónico, Maguire, Muldoon, and Stanley voted aye.
There were no nays.

The motion carried.
The budget is to be submitted to the Town of Greenburgh.

**HARTSDALE FIRE DISTRICT
2023 PROPOSED BUDGET RECOMMENDATION**

Total Personnel Services	\$7,521,368
Equipment	0
Contractual and Other Expenses	1,120,927
Hydrant Testing	2,500
Fire Department or Company Services	
Fire Protection	
Judgments and Claims	0
State Retirement System	1,993,583
Worker's Compensation	250,000
Social Security	500,000
MTA Commuter Tax	25,573
Medical, Hospital	2,294,000
Blanket Accident Insurance	76,000
Supp. Benefit Payments to Disabled Firemen	
Unemployment Insurance	
Interest on Bonds	63,675
Interest on Notes	10,000
Redemption of Bonds	520,000
Redemption of Notes	
Transfer to Capital Equipment Fund	290,000
Transfer to Reserve Fund	
TOTAL Appropriations	\$14,667,626
Less:	
Estimated Revenues	116,604
Estimated Unexpended Balance	600,000
Estimated COBRA or Reimbursement of Medical	4,608
Estimated Grant	500,000
Total Estimated Revenues and Unexpended Balance	1,221,212
 To be Raised by Real Property Taxes	 \$13,446,414

I certify that the 2023 Proposed Budget as presented was approved by the Hartsdale Board of Fire Commissioners on September 15, 2022.



Sharon A. Spagnoli
Hartsdale Fire District Secretary/Treasurer